

(TESDA - Abra Provincial Training Center) Indicative Annual Procurement Plan for Non Common-Use Supplies and Equipment (Non-CSE) for CY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------------|--|------------------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 03-000014 | Water (Potable/ Drinking) | Finance and Administrative Section | NO | NP-53.9 - Small Value Procurement | N/A | N/A | as needed | as needed | GoP | 15,000.00 | 15,000.00 | | Supply of drinking water from January to December 2021 |
| 03-000014 | Fuel, oil and lubricants | Finance and Administrative Section | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan. 2021 | Jan. 2021 | GoP | 65,000.00 | 65,000.00 | | Supply of fuel, oil and lubricants from January to December 2021 |
| 03-000014 | Postage and Courier Services | Finance and Administrative Section | NO | NP-53.9 - Small Value Procurement | N/A | N/A | as needed | as needed | GoP | 3,000.00 | 3,000.00 | | Supply of services for postage/courier, inc. waybills from January to December 2021 (as the need arises) |
| 03-000014 | Fidelity Bond Premiums | Finance and Administrative Section | NO | Direct Contracting | N/A | N/A | as needed | as needed | GoP | 8,250.00 | 8,250.00 | | Notarial Services from January to December 2021 (as the need arises) |
| 03-000014 | Telephone-Mobile Services | Finance and Administrative Section | NO | NP-53.9 - Small Value Procurement | N/A | N/A | as needed | as needed | GoP | 9,000.00 | 9,000.00 | | Supply of telephone-mobile services from January to December 2021. |
| 03-000014 | Telephone-Mobile Services for the Center Administrator | Finance and Administrative Section | NO | NP-53.9 - Small Value Procurement | N/A | N/A | as needed | as needed | GoP | 18,000.00 | 18,000.00 | | Supply of telephone-mobile services from January to December 2021. |
| 03-000014 | Internet Services | Finance and Administrative Section | NO | Direct Contracting | N/A | N/A | as needed | as needed | GoP | 60,000.00 | 60,000.00 | | Supply of internet services from January to December 2021. |
| 03-000014 | Taxes Duties and Licenses | Finance and Administrative Section | NO | Direct Contracting | N/A | N/A | as needed | as needed | GoP | 3,500.00 | 3,500.00 | | |
| Total Amount | | | | | | | | | - | 181,750.00 | 181,750.00 | | |

Prepared by:


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Secretariat, Bids and Awards Committee

Recommending Approval:


BENEDICTO A. BIATO

Chairman, Bids and Awards Committee

Approved:


EMMANUEL B. BALLESTEROS
 CENTER ADMINISTRATOR