

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Cordillera Administrative Region (CAR)

Regional Office

Indicative Annual Procurement Plan for Non- Common Use Supplies and Equipment (Non-CSE) for CY 2021

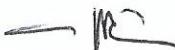
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-000014	Security Services(January 2021- December 2021)	RO/PO/TI	Yes	Competitive Bidding	Oct-20	Nov-20	Nov-20	Dec-20	GoP	4,236,480.00	4,236,480.00		Provision of Security Services
	Telecommunication Services												
	a. Telephone Expense (Landline)	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00		provision of Telephone (landline) Services
	b. Telephone Expense (mobile/cellular) postpaid	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		provision of mobile phones Services
	c. Internet Expense	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	162,000.00	162,000.00		provision of Internet Services
	Cable Television Services	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00		provision of learning & information materials
	Subscription of Pro-Zoom	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,200.00	19,200.00		Pro-Zoom for rtual official meeting of TESDA-CAR
	Newspaper Subscriptions	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		provision of learning & information materials
	Fuel, Petroleum, oil, lubricants, vehicle maintenance	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		provision of Petroleum, oil & lubricants of vehicles
	Postage, Courier Services & Deliveries	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		provision of courier services
	Fidelity Bond Premiums	RO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	86,000.00	86,000.00		Bonding expenses for accountable officers
	Drug, medicines, medical & Dental laboratories	RO/PO/TI	No	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Provision of drugs, medicines, dental laboratory expenses
	Water Utilities & Purified Drinking water Expense	RO	No	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	monthly	monthly	GoP	336,000.00	336,000.00		provision of water services
	Power Consumption,Electricity & Illumination Expense	RO	No	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	monthly	monthly	GoP	240,000.00	240,000.00		provision of electricity services
	Insurance/registration of vehicles	RO	No	NP-53.5 Agency-to-Agency			as needed	as needed	GoP	24,000.00	24,000.00		registration & insurance coverage of vehicles
	Office Supplies Expenses (Available at PS)	RO	No	NP-53.5 Agency-to-Agency			January, April, July, October	January, April, July, October	GoP	1,613,629.42	1,613,629.42		Provision of Regular Office Supplies
	Accountable forms	RO	No	NP-53.5 Agency-to-Agency			February, July	February, July	GoP	18,000.00	18,000.00		Provision of accountable forms for operation
	National Certificates Forms	RO	No	NP-53.5 Agency-to-Agency			as needed	as needed	Others	1,225,000.00	1,225,000.00		provision of NC & COC Certificates
	Representation Expense	RO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec			GoP	45,000.00	45,000.00		provision of representation expenses
	Printing & Publication- Newspaper subscription, Newsletter, Radio & TV program for TESDA programs, anniversaries & promotion printing services	RO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	as needed	as needed	GoP	40,000.00	40,000.00		provision of social marketing advocacy
	Other Office Supplies and Materials (Not available at PS)	RO	No	NP-53.9 - Small Value Procurement			January, April, July, October	January, April, July, October	GoP	696,037.00	696,037.00		provision of printing & publication of news and advocacy materials
	Repair & Maintenance - transportation vehicles, parts & acce.	RO	No	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	125,000.00	125,000.00		Provision of other Office Supplies
	Repair & Maintenance- Machineries, IT equipment & others	RO	No	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	55,000.00	55,000.00		repair/maintenance of TESDA-CAR vehicles
													repair/maintenance of IT Equipment/office equipment

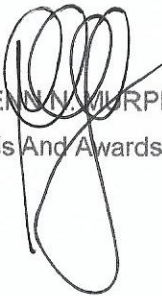
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	Repair & Maintenance- Buildings & Others	RO	No	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	45,000.00	45,000.00		repair/maintenance of office buildings
	Training Expenses, meetings, seminar & conferences	RO	No	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	94,000.00	94,000.00		provision of supplies, materials, honoraria, accommodation
	Catering Services- Food supplies for various activities	RO	No	NP-53.10 Lease of Real Property and Venue			as needed	as needed	GoP	560,000.00	560,000.00		provision of food expenses for various activities
	Other General Services - Maintenance & Operating Expenses(Janitorial/cleaning, Carpentry, plumbing & Electrical Supplies)	RO	No	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	85,000.00	85,000.00		Provision of janitorial, construction, electrical supplies
	Awards and Indemnities Expenses	RO/PO/PI	No	NP-53.9 - Small Value Procurement			May, August, December	May, August, December	GoP	1,100,000.00	1,100,000.00		provision of loyalty awards, sports & team building activities
	TESDA Anniversary Celebration	RO/PO/PI	No	NP-53.9 - Small Value Procurement			July-August	July-August	GoP	500,000.00	500,000.00		
	Total									12,226,846.42	12,226,846.42		

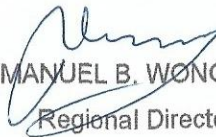
Prepared by:

Recommending Approval:

Approved by:


BILLY B. F. BALINGIT
Administrative Officer V


GLENN N. MURPHY
Chairman, Bids And Awards Committee


ENGR. MANUEL B. WONG CESO IV
Regional Director