

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**

Cordillera Administrative Region ( CAR )

Regional Office

**Indicative Annual Procurement Plan for Non- Common Use Supplies and Equipment (Non-CSE) for CY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Utility Water	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	38,400	38,400		Supply of utility water from January to December 2021
	Drinking Water	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	7200	7200		Supply of utility water from January to December 2021
	Fuel, Oil and Lubricants	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	120,000	120,000		Supply of fuel ,oil and lubricants from January to December
	Postage and Courier	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	12,000	12,000		Supply of services for postage/courier inc. waybills from January to December
	Notarial Services	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	6000	6000		Supply of services for postage/courier inc. waybills from January to December
	Telephone-Mobile Services	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	31200	31200		Sup ply of telephone-mobile services from January to December as the need arises
	Internet Services	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	120,000	120,000		Supply of Internet services from January to December 2021. Contracted with Globe telecommunications,
	Electricity Services	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	150,000	150,000		Provide by Ifelco
	Vehicle Maintenance Supplies and Materials, and Services	TESDA-PTC	NO	NP-53.9 - Small Value Procurement	Not Applicable	N/A	as needed	as needed	GoP	70,000	70,000		Regular check-up and maintenance of office vehicle
										554,800	554,800		

Prepared by:

  
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Recommending Approval

  
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