## TESDA-CAR Annual Procurement Plan for FY 2020 (Non- CSE) Regional Training Center - Baguio PMO/ Mode of Procurement Activity Schedule for Each Procurement Activity

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
				Advertisemen Posting of IB/REI	t/ Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Telecommunication Services				<del>                                     </del>			-				
	a. Telephone Expense (Landline)	RTC	Direct Contracting			monthly		0.5				The second second second
	b. Telephone Expense (mobile/cellular) postpaid					Intonutiy	monthly	GoP	100,000.00	100,000.00		provision of Telephone (landline) Service
The second second	c. Internet Expense	RTC	Direct Contracting			monthly	monthly	GoP	24,000.00	04.000.00		
	o. Internet Expense	RTC	Direct Contracting			monthly	monthly	GoP	70,000.00	24,000.00		provision of mobile phones Services
	Fuel, Petroleum, oil, lubricants,			ly i					70,000.00	70,000.00		provision of Internet Services
	vehicle maintenance	RTC	Direct Contracting									
	Postage, Courier Services &	1	Direct Contracting			monthly	monthly	GoP	150,000.00	150,000.00		provision of Petroleum, oil & lubricants o
and the latest designation of the latest des	Deliveries	RTC	Direct Contracting			J D				-1,55		on a distriction of the control of t
	idelity Bond Premiums	RTC	Direct Contracting		<del> </del>	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		provision of courier services
						May	June	GoP	40,000.00	40,000.00		Bonding expenses for accountable officer
									*			
	Orug, medicines, medical & Dental				-				-			
lic lic		RTC	Shopping	as needed	as needed	as needed	as needed	GoP	70,000,00	70.000		Provision of drugs, medicines, dental lab
P	urified Drinking water Expense	DT0					- GO HOUGE	301	70,000.00	70,000.00		expenses
P	ower Consumption, Electricity &	RTC	NP-53.5 Agency-to-Agency	monthly	monthly	monthly	monthly	GoP	12,000,00	40,000,00		
	lumination Expense	RTC	ND 52 5 A				Monday	Sur	12,000.00	12,000.00		provision of water services
	surance/registration of vehicles		NP-53.5 Agency-to-Agency	monthly	monthly	monthly	monthly	G <sub>0</sub> P	240,000.00	240,000.00		provision of alcoholot
	G. a. a. a. in or formoids	INTO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	20,000.00	20,000.00		provision of electricity services
										20,000,00		registration & insurance coverage of vehice
Ja	anitorial Cleaninig	1		laure a "								
	upplies(Available at PS)	RTC	NP-53.5 Agency-to-Agency	January, April, July, October	January, April, July, October	January, April,	January, April,			-	100	
Ad	countable forms	RTC	NP-53.5 Agency-to-Agency	July, Golobel		July, October	The second liverage with the second liverage w	G <sub>0</sub> P	20,000.00	20,000.00		Provision of Regular janitorial cleaning Su
						February, July	February, July	GoP	18,000.00	18,000.00		Provision of accountable forms for operati
Re	epresentation Expense	RTC	NP-53.9 - Small Value Procurement	monthly	monthly	monthly						
D	inting 0 D. L.V. V.		and the second s	Morning	monthly	monthly	monthly	G <sub>0</sub> P	100,000.00	12,000.00		provision of representation expenses
Pr	inting & Publication- Newspaper bscription, Newsletter,Radio & TV											
pre		RTC I	ID 52.0 0						f			
	vertising- Tarpaulin, banner,	IVIC I	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	25,000.00	25,000.00		Provision of applet were to the
an	niversaries & promotion printing								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,000.00		provision of social marketing advocacy
	o de e e	DTO .	ID 53 0 Small Value D	1	1		1 1	1	i i		r	provision of printing & publication of news
se		RTC N	Value Procurement	as neaded	ac pooded							advocacy materials
	oor Office O	KIC I	IP-53.9 - Small Value Procurement	as needed	as needed :	as needed	as needed	G <sub>0</sub> P	30,000.00	30,000.00	a	advocacy materials
Ott	ner Office Supplies and Materials							GoP	30,000.00	30,000.00	8	autoday materials
Oti (No	ot available at PS)		IP-53.9 - Small Value Procurement	January, April,	January, April,	January, April,	January, April,				8	
Oti (No	ot available at PS) pair & Maintenance -			January, April,	January, April,	January, April,			30,000.00 253,000.00	30,000.00 253,000.00	8	Provision of other Office Supplies
Oti (No	ot available at PS) pair & Maintenance - nsportation vehicles, parts &	RTC N	IP-53.9 - Small Value Procurement	January, April, July, October	January, April, July, October	January, April,	January, April,				8	
Otti (No Re tran	ot available at PS) pair & Maintenance - nsportation vehicles, parts & se.	RTC N		January, April, July, October	January, April, July, October	January, April,	January, April, July, October			253,000.00	F	Provision of other Office Supplies
Ott (No Re tran acc Rep equ	ot available at PS) pair & Maintenance - nsportation vehicles, parts & ne. pair & Maintenance- Machineries, nipment & others	RTC N	IP-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	January, April, July, October as needed	January, April, July, October	January, April, July, October	January, April, July, October	GoP	253,000.00		F F	Provision of other Office Supplies epair/maintenance of TESDA-CAR vehicle
Ott (No Re tran acco Rep equ	ot available at PS) pair & Maintenance - nsportation vehicles, parts & ne. pair & Maintenance- Machineries, nipment & others pair & Maintenance- Buildings &	RTC N	IP-53.9 - Small Value Procurement	January, April, July, October as needed	January, April, July, October as needed	January, April, July, October	January, April, July, October as needed	GoP	253,000.00	253,000.00	F re re	Provision of other Office Supplies epair/maintenance of TESDA-CAR vehicl epair/maintenance of IT Equipment/office
Ott (No Re tran acc Rep equ Rep Oth	ot available at PS) pair & Maintenance - nsportation vehicles, parts & re.  pair & Maintenance- Machineries, ripment & others pair & Maintenance- Buildings & res	RTC N	IP-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	January, April, July, October  as needed as needed	January, April, July, October as needed	January, April, July, October as needed as needed	January, April, July, October as needed as needed	GoP GoP	253,000.00	253,000.00	F re re	Provision of other Office Supplies epair/maintenance of TESDA-CAR vehicl
Ott (No Re tran acc Rep equ Rep Oth	ot available at PS) pair & Maintenance - nsportation vehicles, parts & ne. pair & Maintenance- Machineries, nipment & others pair & Maintenance- Buildings & ning Expenses, meetings,	RTC N RTC N RTC N	IP-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	January, April, July, October  as needed as needed	January, April, July, October as needed	January, April, July, October as needed	January, April, July, October as needed as needed	GoP GoP	253,000.00	253,000.00	F F	Provision of other Office Supplies  epair/maintenance of TESDA-CAR vehicle epair/maintenance of IT Equipment/office equipment
Ott (No Re tran acc Rep equ Rep Oth	ot available at PS) pair & Maintenance - nsportation vehicles, parts & re. pair & Maintenance- Machineries, ripment & others pair & Maintenance- Buildings & res res ning Expenses, meetings, rinar & conferences	RTC N RTC N RTC N	IP-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	January, April, July, October  as needed as needed as needed	January, April, July, October  as needed  as needed  as needed  as needed	January, April, July, October as needed as needed	January, April, July, October as needed as needed	GoP GoP GoP	253,000.00 120,000.00 60,000.00 35,000.00	253,000.00 120,000.00 60,000.00 35,000.00	F F re e	Provision of other Office Supplies  epair/maintenance of TESDA-CAR vehicle epair/maintenance of IT Equipment/office quipment epair/maintenance of office buildings
Oth (No Re tran acc Rep equ Rep Oth Trai sem	ot available at PS) pair & Maintenance - nsportation vehicles, parts & ne. pair & Maintenance- Machineries, pipment & others pair & Maintenance- Buildings & ning Expenses, meetings, ninar & conferences pering Services- Food supplies for	RTC N RTC N RTC N RTC N RTC N	IP-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement P-53.9 - Small Value Procurement	January, April, July, October  as needed as needed as needed	January, April, July, October  as needed  as needed  as needed  as needed	January, April, July, October as needed as needed	January, April, July, October as needed as needed	GoP GoP	253,000.00 120,000.00 60,000.00	253,000.00 120,000.00 60,000.00	F rr re e	Provision of other Office Supplies  epair/maintenance of TESDA-CAR vehicle epair/maintenance of IT Equipment/office equipment

Maintenance & Operating Expenses(Janitorial/cleaning,										
Carpentry, plumbing & Electrical Supplies)	RTC	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50,000,00	50,000.00	Provision of janitorial, construction,
Awards and Indemnities Expenses	RTC	NP-53.9 - Small Value Procurement			May, August, December	May, August, December	GoP	30,000.00	30,000.00	supplies provision of loyalty awards, sports

Prepared by:

Recommending Approval:

Approved by:

ORLANDO J. CORRO

Supply Officer-Designate

NORMEL K. RAMOS

Chairman, Bids And Awards Committee

Acting Administrator